



## Annual Work Plan

Montenegro - Podgorica

Project: 00069578

Report Date: 14/1/2015

Project Title: Strengthening capacities for EU Accession Negotiations

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084080 Accession Negotiations	ACCESSION NEGOTIATION	1/11/12	31/12/14	UNDP	30071	Gov of Mon	75100	Facilities & Administration	4,271.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	56,715.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	2,000.00
	LINE MINISTRIES STRENG	1/11/13	31/12/14	UNDP	30079	EUCOMM	75100	Facilities & Administration	9,275.00
				PAN-UNITED NATION DEVELOP	30079	EUCOMM	72100	Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	2,500.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	22,000.00
				UNDP	30079	EUCOMM	71600	Travel	5,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	100,000.00
	NIPAC OFFICE STRENGTH	1/11/13	31/12/14	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	7,700.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	5,200.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	6,363.00
				UNDP	30079	EUCOMM	71600	Travel	3,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	75,000.00
	PROJECT MANAGEMENT	1/11/12	31/12/14	UNDP	30079	EUCOMM	72500	Supplies	500.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	40,000.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	3,000.00
				UNDP	30079	EUCOMM	62200	Recur Payroll Costs-GS Staff	0.00
				UNDP	30079	EUCOMM	61200	Salaries Costs - GS Staff	5,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,290.00
				UNDP	30079	EUCOMM	71600	Travel	1,500.00
	<b>TOTAL</b>								<b>355,314.00</b>
<b>GRAND TOTAL</b>								<b>355,314.00</b>	